

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy  
Budget Unit: (64200000421) Local Law Enforcement Grants  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ -2,485	\$ 0	\$ 0	\$ 0
Receipts				
Federal Support	788,314	1,456,381	1,331,381	1,331,381
Gov Fund Type Transfers - Other A	152,184	100,000	0	0
Refunds & Reimbursements	1,686	225,503	0	0
	<u>942,185</u>	<u>1,781,884</u>	<u>1,331,381</u>	<u>1,331,381</u>
Total Resources	<u>\$ 939,700</u>	<u>\$ 1,781,884</u>	<u>\$ 1,331,381</u>	<u>\$ 1,331,381</u>
Disposition of Resources				
Other Supplies	\$ 1,686	\$ 0	\$ 0	\$ 0
Outside Services	658,216	768,163	421,600	421,600
Intra-State Transfers	57,431	698,860	698,860	698,860
Gov Fund Type Transfers - Other A	222,366	314,861	210,921	210,921
Total Disposition of Resources	<u>\$ 939,699</u>	<u>\$ 1,781,884</u>	<u>\$ 1,331,381</u>	<u>\$ 1,331,381</u>